

WATER DISTRICT 130 2004 ADOPTED BUDGET

<i>Administrative Charges-</i>	
Watermaster Services	\$72,690
<i>All diversions in Basins 36, 37 and 43</i>	
 Operating Expense	 \$2,000
<i>Field, misc office, travel or meeting expenses</i>	
 Financial Review	 \$750
 <i>Administrative Subtotal</i>	 <u>\$75,440</u>
 Measuring and Reporting Charges	 \$19,410
<i>Only diversions not reporting to a sub-district</i>	
 Total 2004 Budget	 <u><u>\$94,850</u></u>

see assessment spreadsheet for individual and aggregate apportionments

	<u>Reporting diversions</u>	<u>Average withdrawals 1998-2002</u> (acre-feet)
Non-subdistrict	285	67099
Magic Valley subdistrict	496	238990
North Snake subdistrict	736	212285
A&B subdistrict	180	181248
Non-consumptive uses	32	2008352
Total	<u>1729</u>	<u>2,707,974 acre-feet</u>

Detail of expenses:

FTE Watermaster Salary	
Base pay	\$39,395
Benefits	\$14,327
Indirect expenses	\$18,964 <i>(equipment and office expenses, etc)</i>
	<u>\$72,686</u>

Watermaster Services

- Compliance, enforcement, and administration of water rights and mitigation plans
- Curtailment of unauthorized diversions
- Distribution of priority flows
- Oversight of subdistrict activity
- Preparation of Annual Assessments and Report

Measurement and Reporting Fees for Non-subdistrict diversions	
Deputy Watermaster, 30% of total FTE charge	
30% of Base pay	\$10,350
Benefits	\$3,993
Indirect expenses	\$5,063 <i>(equipment and office expenses, etc)</i>
	<u>\$19,406</u>

Measurement and Reporting Services

- Testing and certification of measuring devices and methods
- Collection of annual diversion data
- Technical support

Financial Review

- Annual review by certified public accountant